

BLACK OAK ATHLETIC BUDGET  
2010 2011

Beginning Balance \$16948

(Athletics and Cheer)

Expenditures

TSSAA Dues	\$ 600
Softball	\$ 450
Football	\$2055
Girls Basketball	\$3525
Boys Basketball	\$1835
Cheerleading	\$5138
Banquet Expenses	\$ 750

Total \$14353.00

Revenue

Softball Gates	\$1248
Football Gates	\$2468
Basketball Gates	\$5661
Football Concession	\$1863.45
Basketball Concession	\$6134.45
Jamboree/Tournament Shares	\$1871.73

Total \$19246.63

Beginning Balance (Cheer and Athletics) \$16948.00

Revenue + \$19246.63

Balance **\$36194.63**

Expenditures - \$14353.00

Ending Balance \$ 21841.00

Marcy Gleman  
Athletic Director

Shirley Stone  
Principal